



BUDGET PANEL

Tuesday, 29th November, 2011

7.00 pm

Town Hall, Watford

Publication date: 21 November 2011

CONTACT

If you require further information or you would like a copy of this agenda in another format, e.g. large print, please contact Sandra Hancock in Legal and Property Services on 01923 278377 or by email to legalanddemocratic@watford.gov.uk (Minicom available on 01923 278499).

Welcome to this meeting. We hope you find these notes useful.

ACCESS

Access to the Town Hall after 5.15 pm is via the entrance to the Customer Service Centre from the visitors' car park.

Visitors may park in the staff car park after 4.00 p.m. and before 7.00 a.m. This is a Pay and Display car park; the current charge is £1.50 per visit.

The Committee Rooms are on the first floor of the Town Hall and a lift is available. Induction loops are available in the Committee Rooms and the Council Chamber.

FIRE/EMERGENCY INSTRUCTIONS

In the event of a fire alarm sounding, vacate the building immediately following the instructions given by the Democratic Services Officer.

- Do not use the lifts
- Do not stop to collect personal belongings
- Go to the assembly point at the Pond and wait for further instructions
- Do not re-enter the building until authorised to do so.

MOBILE PHONES

Please ensure that mobile phones are switched off before the start of the meeting.

COMMITTEE MEMBERSHIP

Councillor J Dhindsa (Chair)

Councillor T Poole (Vice-Chair)

Councillors G Derbyshire, R Martins, S Rackett, S Counter, S Greenslade, M Meerabux and M Watkin

AGENDA

PART A - OPEN TO THE PUBLIC

1. TRAINING: UPDATE ON THE PROPERTY REVIEW

2. APOLOGIES FOR ABSENCE/COMMITTEE MEMBERSHIP

3. DISCLOSURE OF INTERESTS (IF ANY)

4. MINUTES

The minutes of the meeting held on 25 October 2011 to be submitted and signed.
(All minutes are available on the Council's website.)

5. FUTURE COUNCIL: ROADMAP (Pages 1 - 28)

Report of the Managing Director

6. CORPORATE PROCESS IMPROVEMENT PROGRAMME - PROGRESS UPDATE (Pages 29 - 38)

Report of the Partnerships and Performance Section Head

This report is an update on the Corporate Process Improvement Programme and the benefits it has achieved.

7. HOUSING VALUE FOR MONEY PHASE 2

Report of the Head of Community Services (to follow)

8. REVIEW OF TRADE REFUSE ACCOUNT

Report of the Head of Strategic Finance and Head of Environmental Services (to follow)

9. REVIEW OF CONTROLLED PARKING ZONE

Report of the Head of Strategic Finance and Head of Planning (to follow)

10. FINANCE DIGEST: PERIOD 7

Report of the Head of Strategic Finance (to follow)

11. DATES OF NEXT MEETINGS

- Wednesday 11 January 2012
- Wednesday 8 February 2012